

PLEASE TAKE NOTICE that the Governing Board of the Rio Rico Fire District, pursuant to A.R.S. 48-252.B, hereby gives notice of its proposed budget for Fiscal Year 11-12, approved at the regular meeting held on June 21st, 2011:

RIO RICO FIRE DISTRICT
STATION NUMBER THREE
822 PENDLETON DRIVE
RIO RICO, AZ 85648

RIO RICO FIRE DISTRICT APPROVED BUDGET

Fiscal Year July 1, 2011 through June 30, 2012

ANTICIPATED REVENUE

PROCEEDS FROM BONDS REDEMPTION TAX LEVY (Potential)	\$ 403,161
REVENUE RAISED BY TAX LEVY	\$ 2,202,718
REVENUE RAISED BY BOND LEVY/LEASE PURCHASES (Potential)	\$ 1,695,000
REVENUE FROM EMS	\$ 2,026,827
GRANT INCOME (Potential)	\$ 1,200,000
TRAINING CENTER	\$ 23,284
FDAT	\$ 139,333
REVENUE FROM OTHER FEES/CONTRIBUTIONS	\$ 6,000
REVENUE FROM OUT OF DISTRICT	\$ 44,100
LIFE SAFETY, PREVENTION & EDUCATION	\$ 501
<i>Total Anticipated Revenue</i>	<u><u>\$ 7,740,923</u></u>

ESTIMATED EXPENDITURES

CAPITAL EXPENDITURES (Potential)	\$ 1,695,000
GRANT EXPENDITURES (Potential)	\$ 1,260,000
PERSONNEL COSTS	\$ 3,123,124
DEBT SERVICE	\$ 194,653
BOND RETIREMENT	\$ 403,161
CONTINGENCY FUND (Potential)	\$ 156,757
SUPPORT SERVICES, FUEL & MAINTENANCE	\$ 353,755
TRAINING CENTER, TRAINING & CONFERENCES	\$ 86,103
ADMINISTRATIVE COSTS	\$ 54,649
OPERATIONS COSTS	\$ 134,700
COMMUNICATIONS & INFORMATION TECHNOLOGY	\$ 170,022
RISK MANAGEMENT	\$ 105,000
LIFE SAFETY, PREVENTION & EDUCATION	\$ 4,000
<i>Total Estimated Expenditures</i>	<u><u>\$ 7,740,923</u></u>

Total Anticipated Revenue less Tax Levy Revenue

\$ 5,551,106

Total Revenue to be Raised by Tax Levy

\$ 2,202,718

Total Revenue to be Raised by Bond Repayment Tax Levy

\$ 403,161

Estimated Assessed Value \$ 78,207,763 / 100 =

\$ 782,078

Tax Rate per \$100 Assessed Value

\$ 2.8165

Bond Repayment Tax Rate per \$100 Assessed Value

\$ 0.5155

Effective Net Tax Rate

\$ 3.3320