

Rio Rico Medical & Fire District
Fiscal Year 2019 Budget, as approved during the Board's regular
monthly meeting held on June 26th, 2018



Tax Levy Revenues			
Real Property Tax (2.9957 per mil)	\$		1,993,948.00
Fire District Assistance Tax	\$		111,893.00
	\$		2,105,841.00
Non-Tax Levy Revenues			
Ambulance Fees	\$		4,100,000.00
Write off/Adjustments	\$		(2,000,000.00)
Out of District Wildland	\$		115,000.00
Interest Income - State Pool In	\$		1,600.00
Classes & Training	\$		8,000.00
Grant Revenue	\$		150,000.00
Operational Carry Over	\$		358,090.00
Total FY Revenue	\$		4,838,531.00
Expenses			
Administrative Expense	\$		45,000.00
Debt Service Payments	\$		-
Contingency Fund	\$		5,631.00
Unawarded Grant Expenses	\$		150,000.00
Operational Costs	\$		854,420.00
Personnel costs	\$		3,783,480.00
Grant Funded Wages and EREs		49,082	
Fire Chief's Salary		95,000 - 120,000	
Total FY Expense	\$		4,838,531.00
Estimated Assessed Valuation	\$		66,560,328.00
Fire Tax Rate per \$100 Assessed Value	2.9957	\$	1,993,948.00
Bond Redemption per \$100 Assessed Value	0.5787	\$	385,200.00
Effective Tax Rate	3.5744		
Capital Purchases - Reserve Fund		\$	689,000.00

Pursuant to Subsection D A.R.S. 48-805.02 the undersigned being the Chair and Board Clerk of the District hereby certify as to the following:

- a) That the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the District general fund, except for those liabilities as prescribed in Section 48-805, Subsection B, paragraph 2 and sections 48-806 and 48-807.
- b) That the District complies with Subsection E, A.R.S. Section 48-805.02. (warrants payable Nov. 1st, no more than 90% of taxes levied for the district current fiscal year).