

Rio Rico Medical & Fire District

Please be advised that on May 28th, 2019, Rio Rico Medical & Fire District discussed and approved the budget proposal for Fiscal Year 2019-2020 as follows:



<u>Tax Levy Revenues</u>	Proposal 3.0999%
	Tax Rate
Real Property Tax	\$ 2,206,313
Fire District Assistance Tax	\$ 119,603
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	\$ 2,325,916
<u>Non-Tax Levy Revenues</u>	
EMS Billing	\$ 3,987,750
Write off/Adjustments	\$ (1,777,850)
Ambulance Fees	\$ 2,209,900
Out of District Wildland	\$ 300,000
Interest Income - State Pool In	\$ 5,140
Classes & Training	\$ 15,000
Grant Revenue	\$ 383,100
Total FY Revenue	\$ 5,239,056
<u>Expenses</u>	
Administrative Expenses	\$ 50,000
Unawarded Grant Expenses	\$ 383,100
Contingency Fund	\$ 36,545
Operational Costs	\$ 910,722
Personnel Costs	\$ 3,858,689
Total FY Expense	\$ 5,239,056
Fire Tax Rate per \$100 Assessed Value	3.0999% \$ 2,206,313
Bond Redemption*	0.5787% \$ 411,882
Effective Rate	<hr style="width: 100%; border: 0.5px solid black;"/> 3.6786%
 Capital Purchases - Reserve Fund	 \$ 228,144

Pursuant to Subsection D A.R.S. 48-805.02 the undersigned being the Chair and Board Clerk of the District WILL certify as to the following:

- a) That the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the District general fund, except for those liabilities as prescribed in Section 48-805, Subsection B, paragraph 2 and sections 48-806 and 48-807.
- b) That the District complies with Subsection F, A.R.S. Section 48-805.02. (warrants payable Nov. 1st, no more than 90% of taxes levied for the district current fiscal year).

Michael Vohland, Chair of the Board

Michael Carlson, Clerk of the Board