

# Rio Rico Medical & Fire District



**Fiscal Year 2018-2019 Budget Proposal, Board presentation to  
be held on: June 26th, 2018**

<b>Tax Levy Revenues</b>			
Real Property Tax (2.9957 per mil)		\$	1,993,948.00
Fire District Assistance Tax		\$	111,893.00
		<b>\$</b>	<b>2,105,841.00</b>
<b>Non-Tax Levy Revenues</b>			
Ambulance Fees		\$	4,100,000.00
Write off/Adjustments		\$	(2,000,000.00)
Out of District Wildland		\$	115,000.00
Interest Income - State Pool In		\$	1,600.00
Classes & Training		\$	8,000.00
Grant Revenue		\$	150,000.00
Operational Carry Over		\$	358,090.00
		<b>\$</b>	<b>4,838,531.00</b>
<b>Expenses</b>			
Administrative Expense		\$	45,000.00
Debt Service Payments		\$	-
Contingency Fund		\$	5,631.00
Unawarded Grant Expenses		\$	150,000.00
Operational Costs		\$	854,420.00
Personnel costs		\$	3,783,480.00
Grant Funded Wages and EREs	49,082		
Fire Chief's Salary	95,000 - 120,000		
		<b>\$</b>	<b>4,838,531.00</b>
<b>Net Assessed Valuation</b>		<b>\$</b>	<b>66,560,328.00</b>
<b>Fire Tax Rate per \$100 Assessed Value</b>	<b>2.9957</b>	<b>\$</b>	<b>1,993,948.00</b>
<b>Bond Redemption per \$100 Assessed Value</b>	<b>0.5787</b>	<b>\$</b>	<b>385,200.00</b>
	<b>Effective Tax Rate</b>		<b>3.5744</b>
<b>Capita Purchases - Reserve Fund</b>		<b>\$</b>	<b>689,000.00</b>

Pursuant to Subsection D A.R.S. 48-805.02 the undersigned being the Chair and Board Clerk of the District hereby certify as to the following:

- a) That the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the District general fund, except for those liabilities as prescribed in Section 48-805, Subsection B, paragraph 2 and sections 48-806 and 48-807.
- b) That the District complies with Subsection E, A.R.S. Section 48-805.02. (warrants payable Nov. 1st, no more than 90% of taxes levied for the district current fiscal year).

Chair of the Board

Clerk of the Board

